

Table 1 Comparison of FY2015 with Supplements - FY2016 Management Plan Plus Supplementals

HDLG	From 2016 Enacted Budget Review with Links to Data and Comments	Unrestricted GF	Designated Genes	Other State Funds	Federal Funds	Total Funds	UGF Change	UGF % Change	Total Change
1	REVENUE from 2016			Generous Capital \$'s			X		
1L	REVENUE for 2015 Enacted Fiscal Summary Authorized+sups FY2015 Auth+Sup	2,287,000,000	964,100,000	650,500,000	3,142,400,000	7,044,000,000	X		Oil Revenues
1L	REVENUE for 2016 Enacted Fiscal Summary Authorized+sups	1,292,800,000	941,000,000	641,400,000	3,463,100,000	6,338,300,000	X		Oil Revenues
	Comparing FY15 Enacted FS Auth+sups Revenue with 2016 Enacted	-994,200,000	-23,100,000	-9,100,000	320,700,000	-705,700,000			
2	Total Unrestricted General Fund Revenues (A)(\$67.49, \$66.03)						X		
2L	UnrestrictedGF for 2015 Enacted Fiscal Summary Authorized+sups	2,216,300,000				2,216,300,000			
2L	UnrestrictedGF for 2016 Enacted Fiscal Summary Authorized+sups	1,336,900,000				1,336,900,000			
	Comparing FY15 Enacted FS Auth+sups GF Revenue with 2016 Enacted	-879,400,000	0	0	0	-879,400,000			
3	Carryforward and Reappropriation (B)						X		
3L	UnrestrictedGF for 2015 Enacted Fiscal Summary Authorized+sups	71,100,000	200,000	0	400,000	71,700,000			
3R	UnrestrictedGF for 2016 Enacted Fiscal Summary Authorized+sups	-61,000,000				-61,000,000			
	Comparing FY15 Enacted FS Auth+sups CF Revenue with 2016 Enacted	-132,100,000	-200,000	0	-400,000	-132,700,000			132 M in adjustments to the Unrestricted General Fund
4L	New Category of Restricted Revenue	0	941,000,000	641,400,000	3,463,100,000	5,045,500,000			
4	Restricted Revenue (C)						X		
4L	RR for 2015 Enacted Fiscal Summary Authorized+sups	0	963,900,000	650,500,000	3,142,000,000	4,756,400,000			
4R	RR for 2016 Fiscal Year 2016 Enacted	0	926,800,000	632,700,000	3,297,600,000	4,857,100,000			
	Comparison from FY2015 Authorized+Sups - FY2016 MGT plan+ Sups	0	37,100,000	17,800,000	-155,600,000	-100,700,000			
5	APPROPRIATIONS								
6	Total Operating			3 Billion to Pers/Ters				71,700,000	
6L	Total Operating for 2015 FY2015 Authorized+Sups	5,405,400,000	776,900,000	3,583,900,000	2,022,000,000	11,788,200,000		-93,500,000	(0.0172975172 0.24129213959722)
				605,000,000		8,204,300,000		739,500,000	0.13921572318 -0.09013566056823
7L	Total Operating for 2016 FY2016 Mgt Plan+Sups	5,311,900,000	832,400,000	612,300,000	2,187,200,000	8,943,800,000			Total spending had a 13% increase
				-2,971,600,000		-2,844,400,000			Federal funds were up 165.2 million due to Medicaid?
	Operation Budget reduction of 3% as shown in the expanded version	-93,500,000	55,500,000	7,300,000	165,200,000	739,500,000			165.2m - 93.5m = 71.7 m in higher
7									
7L	Agency Operations for 2015 FY 2015 Authorized+sups	4,479,000,000	756,000,000	528,000,000	1,994,200,000	7,757,200,000		-304,400,000	-0.06796159857 0.007476924663538
8L	Agency Operations for 2016 FY2016 Mgt Plan+Sups	4,174,600,000	806,800,000	559,400,000	2,158,400,000	7,699,200,000		-58,000,000	-0.01389354668 On agency spending
	Comparison	-304,400,000	100,000,000	271,400,000	164,200,000	-58,000,000			a 1.3 %reduction even though we spent more in DG/Fed funds
8	Agency Operations Non Formula								
8L	Agency Operations Non Formula FY2015 Auth+Sup	2,098,500,000	666,200,000	524,500,000	903,200,000	4,192,400,000		-166,800,000	-0.07948534667 0.020942658143307
9L	Agency Operations Non Formula FY2016 Mgt Plan+Sups	1,931,700,000	715,300,000	551,600,000	906,000,000	4,104,600,000		-87,800,000	-0.04545219236
	Comparison	-166,800,000	49,100,000	27,100,000	2,800,000	-87,800,000			
9	FY2015 Authorized / Versus FY2016 Enacted								
9L	FY2015 Authorized / Versus FY2016 Enacted FY2015 Auth+Sup	2,093,900,000	666,200,000	514,200,000	902,900,000	4,177,200,000		-237,500,000	-0.11342470987 0.035885282007086
10L	FY2015 Authorized / Versus FY2017 Enacted 2016 FY2016 Mgt Plan+Sups	1,856,400,000	713,500,000	552,800,000	904,600,000	4,027,300,000		-149,900,000	-0.08074768368
	Comparison	-237,500,000	47,300,000	38,600,000	1,700,000	-149,900,000			We are spending 150 million more than the enacted budget
10	Supplementals								
10L	Supplementals for FY2015 Auth+Sup	4,500,000	0	10,300,000	300,000	15,100,000			
12L	Supplementals for 2016 FY2016 Mgt Plan+Sups	91,000,000	1,800,000	-1,200,000	1,300,000	92,900,000			
	Comparison	86,500,000	1,800,000	-11,500,000	1,000,000	77,800,000			We spent 77.8 million more on supplementals in FY2016
11	SB26 Vetos								
11L	SB26 Vetos FY2015 Auth+Sup	200,000	0	0	0	200,000			
11L	HB 256/257 Vetos 2016 FY2016 Mgt Plan+Sups	15,800,000	0	0	0	15,800,000			
	Comparison	15,600,000	0	0	0	15,600,000			We spent 15.6 million more dealing with the loan program expenses
12	Legislative Judiciary Operations								
12L	LJR FY 2015 Authorized+Sups	182,300,000	600,000	500,000	1,300,000	184,700,000		-3,800,000	-0.02084476138 0.019491066594477
12L	LJR 2016 FY2016 Mgt Plan+Sups	178,500,000	600,000	700,000	1,300,000	181,100,000			
	Comparison	-3,800,000	0	200,000	0	-3,600,000			3.8 million less in cost to the Legislative Review Process
13	FY2015 Authorized / FY2016 Enacted								
13L	FY15 Authorized+Sup FY2015 Authorized /FY2016 Enacted LJR	189,500,000	600,000	500,000	1,300,000	191,900,000		-5,500,000	-0.02902374670 0.027618551328817
13L	FY16 Authorized+Sup FY2016 Management Plan Plus Sups LJR	184,000,000	600,000	700,000	1,300,000	186,600,000			
	Comparison	-5,500,000	0	200,000	0	-5,300,000			5 million less in LJR operations expenditures
14	Supplementals								
14L	Supplementals for FY 2015 Auth+Sup	-7,200,000	0	0	0	-7,200,000			
15L	Supplementals for FY 2016 Mgt Plan+Sups	-5,500,000	0	0	0	-5,500,000			
	Comparison	1,700,000	0	0	0	1,700,000			1.7 million less in reduced supplementals
15	Total K-12 Foundation and Pupil Transportation (D)								\$9.8 Per Student Cost
15L	Total K-12 Foundation and Pupil Transportation (D) F FY2015 Auth+Sup	1,285,600,000	12,000,000	0	20,800,000	1,318,400,000		-538,100,000.00	-0.03 0.028140169902912
15R	Total K-12 Foundation and Pupil Transportation (D) FY2016 MgtPlan+Sups	1,247,500,000	13,000,000	0	20,800,000	1,281,300,000			
	Comparison	-38,100,000	1,000,000	0	0	-37,100,000			
16	FY2015 Authorized / FY2016 Enacted								
16L	FY15 Authorized+Sup FY 2015 Authorized /FY2016 Enacted K-12	1,339,700,000	10,000,000	0	20,800,000	1,370,500,000		-92,200,000	-0.06882137792 0.065085735133163
16R	FY16 Enacted FY2015 Authorized /FY2016 Enacted K-12	1,247,500,000	13,000,000	0	20,800,000	1,281,300,000			
	Comparison	-92,200,000	3,000,000	0	0	-89,200,000			
17	Supplementals								
17L	Supplementals for FY2015 Auth+Sup	-54,100,000	2,000,000	0	0	-52,100,000			
17R	Supplementals for FY2016	0	0	0	0	0			
	Comparison from 2014 since enacted doesn't project supplementals...	54,100,000	-2,000,000	0	0	52,100,000			
18	Agency Operations (Formula)								
18L	Agency Operations FY2015 Authorized+Sups	912,600,000	77,200,000	2,800,000	1,068,900,000	2,061,500,000		-95,700,000	-0.10486522024 0.044385156439485
19L	Agency Operations 2016 FY2016 Mgt Plan+Sups	816,900,000	78,000,000	4,500,000	1,070,600,000	1,970,000,000		-91,500,000	-0.11200881380
	Comparison	-95,700,000	800,000	1,700,000	1,700,000	-91,500,000			
19	FY2015 Authorized / FY2016 Enacted								
19L	FY2015 Authorized /FY2016 Enacted - FY2015 Auth+Sup	879,900,000	74,900,000	2,800,000	1,067,200,000	2,024,800,000		-68,900,000	-0.07830435276 0.032497036744369
20R	FY2015 Authorized / FY2016 Enacted - FY2016 MgtPlan/FY2017 Governor	811,000,000	78,000,000	2,800,000	1,067,200,000	1,959,000,000		-65,800,000	-0.08113440197
	Comparison	-68,900,000	3,100,000	0	0	-65,800,000			
20	Supplementals								
20L	Supplementals FY2015 Auth+Sup	32,700,000	2,300,000	0	1,700,000	36,700,000			
20R	Supplementals 2016 FY2016 Mgt Plan+Sups	6,000,000	0	1,700,000	3,500,000	11,200,000			
	Comparison	-26,700,000	-2,300,000	1,700,000	1,800,000	-25,500,000			Reduced cost found in supplementals to budget or more funding upfront
21	Revised Programs Legislatively Approved								
21L	Revised Programs Legislatively Approved - FY2015 Auth+Sup	0	0	100,000	0	100,000			
23L	Revised Programs Legislatively Approved - 2016 FY2016 Mgt Plan+Sups	0	0	2,600,000	159,700,000	162,300,000			
	Comparison	0	0	2,500,000	159,700,000	162,200,000			Increased Cost in revised approvals
22	Duplicate Authorizations Non-additive (E)								
22L	Duplicate Authorizations Non-additive (E) - FY2015 Auth+Sup	0	0	736,300,000	0	736,300,000			
22R	Duplicate Authorizations Non-additive (E) - 2016 FY2016 Mgt Plan+Sups	0	0	738,100,000	0	738,100,000			
	Comparison	0	0	1,800,000	0	1,800,000			1.8 million in higher costs of duplications
23	Statewide Operations								
23L	Statewide Operations - FY2015 Auth+Sup	926,400,000	20,900,000	3,055,900,000	27,700,000	4,030,900,000		211,000,000	0.227763385146 0.69123520801806
26L	Statewide Operations - 2016 FY2016 Mgt Plan+Sups	1,137,400,000	25,600,000	52,900,000	28,700,000	1,244,600,000			
	Comparison	211,000,000	4,700,000	-3,003,000,000	1,000,000	-2,786,300,000		216,700,000	216.7 million increase in statewide operations
24	Debt Services								
24L	Debt Services - FY2015 Auth+Sup	213,400,000	19,300,000	50,300,000	5,200,000	288,200,000		-7,200,000	-0.03373945641 0.033310201249132
27L	FY2016 Enacted - FY2016 Mgt Plan+Sups	206,200,000	23,900,000	43,300,000	5,200,000	278,600,000			
	Comparison	-7,200,000	4,600,000	-7,000,000	0	-9,600,000			
25	FY2016 Enacted / FY2016 Management Plans+Sups								
25L	FY2016 Enacted / FY2016 Mgt Plans+Sups -FY2015 Auth+Sup	218,800,000	19,300,000	50,300,000	5,200,000	293,600,000		-12,600,000	-0.06110572259 1.05384063173008
28L	FY2016 Enacted / FY2016 Management Plans+Sups -FY2016 Mgt Plan+Sups	206,200,000	23,900,000	43,300,000	5,200,000	278,600,000			
	Comparison	-12,600,000	4,600,000	-7,000,000	0	-15,000,000			
26	Supplementals								
26L	Supplementals for FY2015 Auth+Sup	-5,400,000	0	0	0	-5,400,000			
29L	Supplementals HB256/257 Vetos FY2016 Mgt Plan+Sups	5,400,000	0	0	0	5,400,000			No Reductions from Vetos Prior Year
27	Direct Appropriations to Retirement								
27L	FY15 Authorized+Sup - Direct Appropriations to Retirement	5,200,000	0	3,000,000,000	0	3,005,200,000		257,300,000	49.48076923076 0.912651404232663</

HDG	From 2016 Enacted Budget Review with Links to Data and Comments	Unrestricted GF	Designated General	Other State Funds	Federal Funds	Total Funds	UGF Change	UGF % Change	Total Change
34L	Revenue Sharing - FY2016 Enacted FY2016 Mgt Plan+Sups	0	0	0	0	0			
	Comparison	-52,000,000				-52,000,000			
32	FY2015 with Supplements - FY2016 Mgt Plan								
32L	FY2015 with Supplemental Fund Capitalizations - FY2015 Auth+Sup	157,600,000	1,700,000	9,600,000	23,500,000	192,400,000	15,800,000		
32L	FY2015 with Supplements - FY2016 Mgt Plan FY2016 Mgt Plan+Sups	146,000,000	1,700,000	5,400,000	23,500,000	176,600,000	15.8 million less in management of What?		
33L	Comparison and Supplements	-11,600,000	0	-4,200,000	0	-15,800,000			
33	Oil and Gas Tax Credits						1,133,600,000	Based on 508,600,000 reduction in credit payments	
33L	Oil and Gas Tax Credits - FY2015 Auth+Sup	625,000,000	0	0	0	625,000,000	-125,000,000	-0.2	0.2
35L	Oil and Gas Tax Credits - FY2016 Mgt Plan+Sups	500,000,000				500,000,000			
	Comparison	-125,000,000				-125,000,000			
34	FY2015 Authorized / FY2016 Enacted								
34L	FY2015 Authorized / FY2016 Enacted - FY2015 Auth+Sup	0	0	0	0	0	930,000,000		
36L	FY2015 Authorized / FY2016 Enacted - FY2016 Mgt Plan+Sups	930,000,000	0	0	0	930,000,000			
	Comparison 230 million more than enacted FY2016	930,000,000	0	0	0	930,000,000			
35	HB256/257 Vetos								
35L	HB256/257 Vetos - FY2015 Auth+Sup	0	0	0	0	0			
37L	HB256/257 Vetos - FY2016 Mgt Plan+Sups	430,000,000	0	0	0	430,000,000			
	Comparison	430,000,000	0	0	0	430,000,000			
36	Judgments, Claims and Settlements								
36L	Judgments, Claims and Settlements - FY2015 Auth+Sup	25,300,000	0	0	0	25,300,000			
	Judgments, Claims and Settlements - FY2016 Mgt Plan+Sups	11,000,000	0	0	0	11,000,000			
	Comparison	-14,300,000	0	0	0	-14,300,000			
37	FY2015 Authorized with Sups / 2016 Mgt Plan+ Sups								
37L	FY2015 Authorized with Sups / 2016 Mgt Plan+ Sups - FY2015 Auth+Sup	13,400,000	0	0	0	13,400,000			
37R	FY2015 Authorized with Sups / 2016 Mgt Plan+ Sups - FY2016 Mgt Plan+Sups	8,600,000	0	0	0	8,600,000			
	Comparison	-4,800,000	0	0	0	-4,800,000			
38	Supplementals								
38L	Supplements - FY2015 Auth+Sup	11,900,000	0	0	0	11,900,000			
40L	Supplements - FY2016 Mgt Plan+Sups	2,400,000	0	0	0	2,400,000			
	Comparison	-9,500,000	0	0	0	-9,500,000			
39	Duplicate Authorizations Non-additive (E)								
39L	Duplicate Authorizations Non-additive (E) - FY2015 Auth+Sup	0	0	12,200,000	0	12,200,000			
41L	Duplicate Authorizations Non-additive (E) - FY2016 Mgt Plan+Sups	0	0	15,400,000	0	15,400,000			
	Comparison	0	0	-3,200,000	0	-3,200,000			
40	Total Capital								
40L	Total Capital - FY2015 with Supplements - FY2015 Auth+Sup	608,200,000	164,500,000	66,600,000	1,120,400,000	1,959,700,000	-480,600,000		
42L	Total Capital - 2016 Enacted - FY2016 Mgt Plan+Sups	127,600,000	69,100,000	29,100,000	1,275,900,000	1,501,700,000			
	Comparison	-480,600,000	-95,400,000	-37,500,000	155,500,000	-458,000,000	-613,500,000	If you take the federal funds away Capital expenditures	
41	Project Appropriations								
41L	Project Appropriations - FY2015 Auth+Sup	608,200,000	164,500,000	66,600,000	1,118,900,000	1,958,200,000	-480,600,000		
43L	Project Appropriations - FY2016 Mgt Plan+Sups	127,600,000	69,100,000	29,100,000	1,275,900,000	1,500,800,000			
	Comparison	-480,600,000	-95,400,000	-37,500,000	156,100,000	-457,400,000	2.5 million less appropriated than in capital total		
42	FY2015 Authorized / FY2016 Enacted								
42L	FY2015 Authorized / FY2016 Enacted - FY2015 Auth+Sup	594,900,000	164,500,000	65,100,000	1,118,200,000	1,942,700,000			
44L	FY2015 Authorized / FY2016 Enacted FY2016 Mgt Plan+Sups	118,400,000	56,600,000	27,700,000	1,275,000,000	1,477,700,000			
	Comparison	-476,500,000	-107,900,000	-37,400,000	156,800,000	-465,000,000	-4,100,000		-100,000
43	Supplementals								
43L	Supplements for FY2015 Auth+Sup	13,400,000	0	1,500,000	700,000	15,600,000			
46L	FY2016 Supplements - FY2016 Mgt Plan+Sups	9,200,000	12,500,000	1,400,000	0	23,100,000			
	Comparison	-4,200,000	12,500,000	-100,000	-700,000	7,500,000	Increase in supplement costs from project appropriations		
44	SB26 Veto								
44L	SB26 Veto - FY2015 with Supplements - FY2015 Auth+Sup	-100,000	0	0	0	-100,000			
45L	Supplements SB26 Vetos - FY2016 Mgt Plan+Sups	0	0	0	0	0			
	Comparison	100,000	0	0	0	100,000			
45	Revised Programs Legislatively Approved								
45L	Revised Programs Legislatively Approved - FY2015 Auth+Sup	0	0	0	1,500,000	1,500,000			
47L	Revised Programs Legislatively Approved - FY2016 Mgt Plan+Sups	0	0	0	1,000,000	1,000,000			
	Comparison	0	0	0	-500,000	-500,000			
46	Duplicated Authorizations Non-additive (E)								
46L	Duplicated Authorizations Non-additive (E) - FY2015 Auth+Sup	0	0	200,900,000	0	200,900,000			
48L	Duplicated Authorizations Non-additive (E) FY2016 Mgt Plan+Sups	0	0	32,500,000	0	32,500,000			
	Comparison	0	0	-168,400,000	0	-168,400,000			
47	Pre-Transfer Authorization								
47L	Pre-Transfer Authorization - FY2015 Auth+Sup	6,013,600,000	941,300,000	3,650,500,000	3,142,400,000	13,747,800,000	-574,000,000		
49L	Pre-Transfer Authorization - FY2016 Mgt Plan+Sups	5,439,600,000	901,500,000	641,400,000	3,463,100,000	10,445,600,000			
	Comparison	-574,000,000	-39,800,000	-3,009,100,000	320,700,000	-3,302,200,000			
48	Fund Transfers								
48L	Fund Transfers - FY2015 with Supplements FY2015 Auth+Sup	-1,007,500,000	22,800,000	-3,000,000,000	0	-3,984,700,000			
50L	Fund Transfers - FY2016 Enacted FY2016 Mgt Plan+Sups	-226,100,000	39,600,000	0	0	-186,500,000			
	Comparison	781,400,000	16,800,000	3,000,000,000	0	3,798,200,000			
49	Designated Reserves/Loan Funds								
49L	Designated Reserves/Loan Funds - FY2015 with Supplements	0	0	0	0	0			
49R	Designated Reserves/Loan Funds - FY2016 Enacted	0	0	0	0	0			
	Comparison	0	0	0	0	0			
50	Public Education Fund - Budget Year Draw								
50L	Public Education Fund - Budget Year Draw - FY2015 Auth+Sup	-1,242,600,000	0	0	0	-1,242,600,000			
52L	Public Education Fund - Budget Year Draw - FY2016 Mgt Plan+Sups	-1,247,500,000	0	0	0	-1,247,500,000			
	Comparison	-4,900,000	0	0	0	-4,900,000			
51	Public Education Fund - FY2016 Future/Current Year Funding (D)								
51L	Public Edu Fund - FY2016 Future/Current Yr Funding (D) FY2015 Auth+Sup	177,400,000	0	0	0	177,400,000			
53L	Public Edu Fund - FY2016 Year End Deposit FY2016 Mgt Plan+Sups	967,000,000	0	0	0	967,000,000			
	Comparison	789,600,000	0	0	0	789,600,000			
52	Undesignated Reserves								
52L	Undesignated Reserves	0	0	0	0	0			
52R	Undesignated Reserves	0	0	0	0	0			
	Comparison	0	0	0	0	0			
53	AHFC Subsidiary (H)								
53L	AHFC Subsidiary (H) - FY2015 with Supplements FY2015 Auth+Sup	-25,000,000	0	0	0	-25,000,000			
	AHFC Subsidiary (H) - FY2016 Enacted FY2016 Mgt Plan+Sups	0	0	0	0	0			
	Comparison	25,000,000	0	0	0	25,000,000			
54	Alaska Higher Education Investment Fund								
54L	Alaska Higher Education Investment Fund F FY2015 Auth+Sup	0	0	0	0	0			
54L	Alaska Higher Education Investment Fund FY2016 Mgt Plan+Sups	80,000,000	0	0	0	80,000,000			
	Comparison	80,000,000	0	0	0	80,000,000			
55	Supplementals								
55L	Supplements for FY2015 Auth+Sup	40,300,000	0	0	0	40,300,000			
55L	HB256/257 Vetos FY2016 Mgt Plan+Sups	80,000,000	0	0	0	80,000,000			
	Comparison	39,700,000	0	0	0	39,700,000	37 million more than supplements ad veto spending from FY2015		
56	SB26 Vetos								
56L	SB26 Veto - FY2015 with Supplements FY2015 Auth+Sup	-2,200,000	0	0	0	-2,200,000			
	SB26 Veto - FY2016 Enacted FY2016 Mgt Plan+Sups	0	0	0	0	0			
	Comparison	2,200,000	0	0	0	2,200,000			
57	Other Transfers								
57L	Other Transfers - FY2015 with Supplements	0	0	0	0	0			
	Other Transfers - FY2016 Enacted	0	0	0	0	0			
58	REAA/Small Municipal School District Fund (I)								
58L	REAA/Small Municipal School District Fund (I) FY2015 Auth+Sup	40,000,000	0	0	0	40,000,000			
58L	REAA/Small Municipal School District Fund (I) FY2016 Mgt Plan+Sups	38,000,000	0	0	0	38,000,000			
	Comparison	-2,000,000	0	0	0	-2,000,000			
59	Renewable Energy Grant Fund (J)								
59L	Renewable Energy Grant Fund (J) FY2015 Auth+Sup	29,500,000	0	0	0	29,500,000			
	Renewable Energy Grant Fund (J) FY2016 Mgt Plan+Sups	0	0	0	0	0			
	Comparison	-29,500,000	0	0	0	-29,500,000			
60	FY2015 Authorized / FY2016 Enacted								
60L	FY2015 Authorized / FY2016 Enacted - FY2015 Auth+Sup	20,000,000	0	0	0	20,000,000			
60R	FY2015 Authorized / FY2016 Enacted FY2016 Mgt Plan+Sups	0	0	0	0	0			
	Comparison	-20,000,000	0	0	0	-20,000,000			
61	Supplementals								
61L	Supplements for FY2015 Auth+Sup	9,500,000	0	0	0	9,500,000			
61R	Supplements for FY2016 Mgt Plan+Sups	0	0	0	0	0			
	Comparison	-9,500,000	0	0	0	-9,500,000			

HDG	From 2016 Enacted Budget Review with Links to Data and Comments	Unrestricted GF	Designated Genes	Other State Funds	Federal Funds	Total Funds	UGF Change	UGF % Change	Total Change
62	Constitutional Budget Reserve Fund								
62L	Constitutional Budget Reserve Fund FY2015 Auth+Sup	0	0	-3,000,000,000	0	-3,000,000,000			
62R	Constitutional Budget Reserve Fund FY2016 Mgt Plan+Sup	0	0	0	0	0			
	Comparison	0	0	3,000,000,000	0	3,000,000,000			
63	Other Transfers								
63L	Other Transfers - FY2015 with Supplements FY2015 Auth+Sup	13,200,000	22,800,000	0	0	36,000,000			
62L	Oil and Gas Tax Credits - FY2016 Enacted (J) FY2016 Mgt Plan+Sup	15,600,000	39,600,000	0	0	55,200,000			
	Comparison	2,400,000	16,800,000	0	0	19,200,000			
64	FY2015 Authorized / FY2016 Enacted								
64L	FY2015 Authorized / FY2016 Enacted - FY2015 with Supplements	12,500,000	22,800,000	0	0	35,300,000			
64R	FY2015 Authorized / FY2016 Enacted - FY2016 Mgt Plan+Sup	15,600,000	39,600,000	0	0	55,200,000			
	Comparison	3,100,000	16,800,000	0	0	19,900,000			
65	Supplementals								
65L	Supplements for FY2015 Auth+Sup	700,000				700,000			
	Supplements for F FY2016 Mgt Plan+Sup	0	0	0	0	0			
	Comparison	-700,000	0	0	0	-700,000			
66	Duplicated Authorizations Non-additive (E)								
66L	Duplicated Authorizations Non-additive (E) - FY2015 Auth+Sup	0	0	0	0	0			
63L	Duplicated Authorizations Non-additive (E) - FY2016 Mgt Plan+Sup	0	0	157,000,000		157,000,000			
	Comparison	0	0	157,000,000	0	157,000,000			
67	Total Authorizations to spend								
67L	Total Authorization to Spend - F FY2015 Auth+Sup	5,006,100,000	964,100,000	650,500,000	3,142,400,000	9,763,100,000	207,300,000		
64L	Total Authorizations to spend - FY2016 Mgt Plan+Sup	5,213,400,000	941,000,000	641,400,000	3,463,100,000	10,258,900,000	495,800,000		
	Comparison	207,300,000	-23,100,000	-9,100,000	320,700,000	495,800,000			A 52.1 million was initially shown as a cut to the budget from enacted
68	Post-Transfer Balance to/(from) SBR FY2015, CBR FY2016 (K)								
68L	Post-Transfer Bal to/(from) SBR FY2015, CBR FY2016 (K) FY2015 Auth+Sup	-2,718,700,000	0	0	0	-2,718,700,000	-1,202,000,000		
65L	Post-Transfer Bal to/(from) SBR FY2015, CBR FY2016 (K) FY2016 Mgt Plan+Sup	-3,920,700,000	0	0	0	-3,920,700,000			
	Comparison	-1,202,000,000	0	0	0	-1,202,000,000			
69	Permanent Fund Appropriations								
69L	Permanent Fund Appropriations - FY2015 Auth+Sup	0	1,988,000,000	0	0	1,988,000,000	-1,967,000,000		
66L	Permanent Fund Appropriations - FY2016 Mgt Plan+Sup	0	21,000,000	0	0	21,000,000			
	Comparison	0	-1,967,000,000	0	0	-1,967,000,000			Appropriated less than prior year
68	HB256/257 Vetos								
68L	HB256/257 Vetos FY2016 Mgt Plan+Sup								
70	PF Dividends / PFD Division Operations (M)								
70L	PF Dividends / PFD Division Operations (M) FY2015 Auth+Sup	0	1,342,000,000	0	0	1,342,000,000	-1,342,000,000		
67L	PF Dividends / PFD Division Operations (K) FY2016 Mgt Plan+Sup	0	0	0	0	0			60 million more projected than prior year
	Comparison	0	-1,342,000,000	0	0	-1,342,000,000			Instead of 1.4 billion as indicated on enacted budget 0 appropriated
71	PF Inflation Proofing								
71L	PF Inflation Proofing - FY2015 Auth+Sup	0	623,000,000	0	0	623,000,000			
69L	PF Inflation Proofing - FY2016 Mgt Plan+Sup	0	0	0	0	0			Instead of 220 million as enacted/ projected from enacted 880 million stripped
	Comparison	0	-623,000,000	0	0	-623,000,000			
72	AK Capital Income Fund (Am Hess) (N)								
72L	AK Capital Income Fund (Am Hess) (N) FY2015 Auth+Sup	0	23,000,000	0	0	23,000,000			
72R	AK Capital Income Fund (Am Hess) (N) FY2016 Mgt Plan+Sup	0	21,000,000	0	0	21,000,000			
	Comparison	0	-2,000,000	0	0	-2,000,000			
73	Total Authorization to Spend with Permanent Fund								
73L	Total Authorization to Spend with Permanent Fund - FY2015 Auth+Sup	5,006,100,000	2,952,100,000	650,500,000	3,142,400,000	11,751,100,000	207,300,000		
73R	Total Authorization to Spend with Permanent Fund - FY2016 Mgt Plan+Sup	5,213,400,000	962,000,000	641,400,000	3,463,100,000	10,279,900,000			
	Comparison	207,300,000	-1,990,100,000	-9,100,000	320,700,000	-1,471,200,000			instead of a 52 mil savings in UnRest-Gen Fund it increased 207 mil
74	Fiscal Year Summary (Includes Permanent Fund)								
74L	Fiscal Year Summary (Includes Permanent Fund) FY2015 Auth+Sup	5,006,100,000	2,952,100,000	650,500,000	3,142,400,000	11,751,100,000	-259,400,000		The combination of the change in fiscal year summaries
74R	Fiscal Year Summary (Includes Permanent Fund) FY2016 Enacted	4,954,000,000	3,240,800,000	632,700,000	3,297,600,000	12,125,100,000			
74	Comparison with what was enacted versus the supplemental change to..	-52,100,000	288,700,000	-17,800,000	155,200,000	374,000,000			
72L	Fiscal Year Summary (Includes Permanent Fund) FY2016 Mgt Plan+Sup	207,300,000	-1,990,100,000	-9,100,000	320,700,000	-1,471,200,000			instead of a 52 mil savings in Unrestricted - Gen Fund it increased 207 mil
75	Agency Operations								
75L	Agency Operations - FY2015 Auth+Sup	4,479,000,000	756,000,000	528,000,000	1,994,200,000	7,757,200,000	-304,400,000		
73L	Agency Operations - FY2016 Mgt Plan+Sup	4,174,600,000	806,800,000	559,400,000	2,158,400,000	7,699,200,000			
	Comparison	-304,400,000	50,800,000	31,400,000	164,200,000	-58,000,000			
76	Statewide Totals								
76L	Statewide Totals - FY2015 Auth+Sup	926,400,000	20,900,000	3,055,900,000	27,700,000	4,030,900,000	211,000,000		
76R	Statewide Totals - FY2016 Mgt Plan+Sup	1,137,400,000	25,600,000	52,900,000	28,700,000	1,244,600,000			
	Comparison	211,000,000	4,700,000	-3,003,000,000	1,000,000	-2,786,300,000			
77	Total Operating								
77L	Total Operating - FY2015 Auth+Sup	5,405,400,000	776,900,000	3,583,900,000	2,022,000,000	11,788,200,000	-93,500,000		
77R	Total Operating - FY2016 Mgt Plan+Sup	5,311,900,000	832,400,000	612,300,000	2,187,200,000	8,943,800,000			
	Comparison	8,519,300,000	-93,500,000	55,500,000	-2,971,600,000	165,200,000	8,519,300,000	8,943,800,000	424,500,000
									Over 400 million total operating to total funds increase
78	Total Capital								
78L	Total Capital - FY2015 Auth+Sup	608,200,000	164,500,000	66,600,000	1,120,400,000	1,959,700,000	-480,600,000		
78R	Total Capital - FY2016 Mgt Plan+Sup	127,600,000	69,100,000	29,100,000	1,275,900,000	1,501,700,000			
	Comparison	-480,600,000	-95,400,000	-37,500,000	155,500,000	-458,000,000			
79	Total Pre-Transfer Authorization								
79L	Total Pre-Transfer Authorization - FY2015 Auth+Sup	6,013,600,000	32,700,000	3,650,500,000	3,142,400,000	12,839,200,000	615,500,000		Increase to the total funds transferred over previous year
79R	Total Pre-Transfer Authorization - FY2016 Mgt Plan+Sup	5,439,600,000	901,500,000	641,400,000	3,463,100,000	10,445,600,000			
	Comparison	-574,000,000	868,800,000	-3,009,100,000	320,700,000	-2,393,600,000			
80	Fund Transfers								
80L	Fund Transfers - FY2015 Auth+Sup	-1,007,500,000	22,800,000	-3,000,000,000	0	-3,984,700,000			
80R	Fund Transfers - FY2016 Mgt Plan+Sup	-226,100,000	39,600,000	0	0	-186,500,000			
	Comparison	781,400,000	16,800,000	3,000,000,000	0	3,798,200,000			
81	Total Authorizations to spend								
81L	Total Authorization to Spend - F FY2015 Auth+Sup	5,006,100,000	2,952,100,000	650,500,000	3,142,400,000	11,751,100,000	207,300,000		
71L	Total Authorizations to spend - FY2016 Mgt Plan+Sup	5,213,400,000	941,000,000	641,400,000	3,463,100,000	10,258,900,000	186,700,000	428,800,000	
	Comparison	207,300,000	-2,011,100,000	-9,100,000	320,700,000	-1,492,200,000			They were authorized to spend 429 million more than 2015
82	Permanent Fund Appropriations								
82L	Permanent Fund Appropriations - FY2015 Auth+Sup	0	1,988,000,000	0	0	1,988,000,000			
80L	Permanent Fund Appropriations - FY2016 Mgt Plan+Sup	0	21,000,000	0	0	21,000,000			An Increase of 600,000 to manage the Permanent fund
	Comparison	0	-1,967,000,000	0	0	-1,967,000,000			

Table 1 Comparison of FY2015 with Supplements - FY2016 Enacted Budget

HDG	From 2016 Enacted Budget Review with Links to Data and Comments	Unrestricted General Funds	Designated Gener	Other State Funds	Federal Funds	Total Funds	UGF Change	UGF % Chang	Total Change			
1	REVENUE from 2015 Enacted Fiscal Summary			Generous Capital \$'s						X		Oil Revenues
1L	REVENUE for 2015 Enacted Fiscal Summary Authorized+sup	2,287,000,000	964,100,000	650,500,000	3,142,400,000	7,044,000,000						Oil Revenues
1R	REVENUE for 2016 Fiscal Year 2016 Enacted	2,205,700,000	926,800,000	632,700,000	3,297,600,000	7,062,800,000						
	Comparing FY15 Enacted FS Auth+sup Revenue with 2016 Enacted	81,300,000	37,300,000	17,800,000	155,200,000	18,800,000						
2	Total Unrestricted General Fund Revenues (A)(\$67.49, \$66.03)									X		
2L	Unrestricted)GF for 2015 Enacted Fiscal Summary Authorized+sup	2,216,300,000				2,216,300,000						
2R	Unrestricted)GF for 2016 Fiscal Year 2016 Enacted	2,205,700,000				2,205,700,000						
	Comparing FY15 Enacted FS Auth+sup GF Revenue with 2016 Enacted	10,600,000	0	0	0	10,600,000						
3	Carryforward and Reappropriation (B)									X		
3L	Unrestricted)GF for 2015 Enacted Fiscal Summary Authorized+sup	71,100,000	200,000	0	400,000	71,700,000						
3R	Unrestricted)GF for 2016 Fiscal Year 2016 Enacted	0				0						
	Comparing FY15 Enacted FS Auth+sup CF Revenue with 2016 Enacted	71,100,000	200,000	0	400,000	71,700,000						
4	Restricted Revenue (C)									X		
4L	RR for 2015 Enacted Fiscal Summary Authorized+sup	0	963,900,000	650,500,000	3,142,000,000	4,756,400,000						
4R	RR for 2016 Fiscal Year 2016 Enacted	0	926,800,000	632,700,000	3,297,600,000	4,857,100,000						
	Comparing FY15 Enacted FS Auth+sup R-Revenue with 2016 Enacted	0	37,100,000	17,800,000	-155,600,000	-100,700,000						
5	APPROPRIATIONS											
6	Total Operating											
6L	Total Operating for 2015	5,405,400,000	776,900,000	3,583,900,000	2,022,000,000	11,788,200,000	-343,700,000	(0.0635845)	0.27724334503995			
				3 Billion to Pers/Ters		8,204,300,000	-343,700,000	(0.06790208)	-0.03847982155698	Decrease**		
6R	Total Operating for 2016	5,061,700,000	830,600,000	605,000,000	2,022,700,000	8,520,000,000						
				2,978,900,000		2,582,200,000						
	Operation Budget reduction of 3% as shown in the expanded version	-343,700,000	-53,700,000	-605,000,000	700,000	315,700,000						
7	Agency Operations											
7L	Agency Operations for 2015 Enacted Fiscal Summary Authorized+sup	4,479,000,000	756,000,000	528,000,000	1,994,200,000	7,757,200,000	-388,000,000	-0.08662647	0.040091785695869			
7R	Agency Operation for Enacted FY2016	4,091,000,000	805,000,000	556,300,000	1,993,900,000	7,446,200,000	-388,000,000	-0.09484233				
	Comparison	-388,000,000	49,000,000	28,300,000	-300,000	-311,000,000						
8	Agency Operations Non Formula											
8L	Agency Operations Non Formula FY15f Auth+Sup	2,098,500,000	666,200,000	524,500,000	903,200,000	4,192,400,000	-256,800,000	-0.12237312	0.042887129090735			
8R	Agency Operations Non Formula for 2016 Enacted	1,841,700,000	713,500,000	552,800,000	904,600,000	4,012,600,000	-256,800,000	-0.13943635				
	Comparison	-256,800,000	47,300,000	28,300,000	1,400,000	-179,800,000						
9	FY2015 Authorized / Versus FY2016 Enacted											
9L	FY15 Authorized+Sup FY2015 Authorized /FY2016 Enacted	2,093,900,000	666,200,000	514,200,000	902,900,000	4,177,200,000	-252,200,000	-0.12044510	0.039404385712917			
9R	FY16 Enacted FY2015 Authorized /FY2016 Enacted	1,841,700,000	713,500,000	552,800,000	904,600,000	4,012,600,000	-252,200,000					
	Comparison	-252,200,000	47,300,000	38,600,000	1,700,000	-164,600,000						
10	Supplementals											
10L	Supplements for FY2015 Auth+Sup	4,500,000	0	10,300,000	300,000	15,100,000						
10R	Supplements for FY2016 Enacted (none recorded as a projection)	0	0	0	0	0						
FY14	Supplements from FY14 Enacted Fiscal Summary	0	0	0	0	0						
	Comparing will show at the end of FY14 to FY15											
11	SB26 Vetos											
11L	SB26 Veto	200,000	0	0	0	200,000						
11R	New Item not previously enacted based on a PFD Grab FY2016 Enacted	0	0	0	0	0						
	Comparing FY15 Enacted FS Auth+sup Vetos with 2016 Enacted Vetos											
12	Legislative Judiciary Operations											
12L	LJR FY 2015 Authorized+Sup	182,300,000	600,000	500,000	1,300,000	184,700,000	1,500,000	0.00822819	-0.00920411478072			
12R	LJR FY2016 Enacted	183,800,000	600,000	700,000	1,300,000	186,400,000						
	Comparing FY15 Enacted FS Auth+sup LJR with 2016 Enacted	1,500,000	0	200,000	0	1,700,000						
13	FY2015 Authorized / FY2016 Enacted											
13L	FY15 Authorized+Sup FY2015 Authorized /FY2016 Enacted LJR	189,500,000	600,000	500,000	1,300,000	191,900,000	-5,700,000	-0.03007915	0.028660760812923			
13R	FY16 Enacted FY2015 Authorized /FY2016 Enacted LJR	183,800,000	600,000	700,000	1,300,000	186,400,000						
	Comparison	-5,700,000	0	200,000	0	-5,500,000						
14	Supplementals											
14L	Supplements for FY 2015 Auth+Sup	-7,200,000	0	0	0	-7,200,000						
14R	Supplements for FY2016 Enacted (none recorded as a projection)	0	0	0	0	0						
FY14	Supplements from FY14 Enacted Fiscal Summary	0	0	0	0	0						
	Comparison	7,200,000				7,200,000						
15	Total K-12 Foundation and Pupil Transportation (D)						\$9.8 Per Student Cost					
15L	Total K-12 Foundation and Pupil Transportation (D) FY2015 Auth+Sup	1,285,600,000	12,000,000	0	20,800,000	1,318,400,000	\$-38,100,000.00	-\$0.03	0.028140169902912			
15R	Total K-12 Foundation and Pupil Transportation (D) FY2016 Enacted	1,247,500,000	13,000,000	0	20,800,000	1,281,300,000						
	Comparison	-38,100,000	1,000,000	0	0	-37,100,000						
16	FY2015 Authorized / FY2016 Enacted											
16L	FY15 Authorized+Sup FY 2015 Authorized /FY2016 Enacted K-12	1,339,700,000	10,000,000	0	20,800,000	1,370,500,000	-92,200,000	-0.06882137	0.065085735133163			
16R	FY16 Enacted FY2015 Authorized /FY2016 Enacted K-12	1,247,500,000	13,000,000	0	20,800,000	1,281,300,000						
	Comparison	-92,200,000	3,000,000	0	0	-89,200,000						
17	Supplementals											
17L	Supplements for FY2015 Auth+Sup	-54,100,000	2,000,000	0	0	-52,100,000						
17R	Supplements for FY2016 Enacted (none recorded as a projection)	0	0	0	0	0						
FY14	Supplements from FY14 Enacted Fiscal Summary	0	0	0	0	0						
	Comparison from 2014 since enacted doesn't project supplements...	54,100,000				54,100,000						
18	Agency Operations (Formula)											
18L	Agency Operations FY2015 Authorized+Sup	912,600,000	77,200,000	2,800,000	1,068,900,000	2,061,500,000	-94,500,000	-0.10355029	0.046276982779529			
18R	Agency Operations FY2016 Enacted	818,100,000	78,000,000	2,800,000	1,067,200,000	1,966,100,000						
	Comparison	-94,500,000	800,000	0	-1,700,000	-95,400,000						
19	FY2015 Authorized / FY2016 Enacted											
19L	FY15 Authorized+Sup FY2015 Authorized /FY2016 Enacted	879,900,000	74,900,000	2,800,000	1,067,200,000	2,024,800,000	-61,800,000	-0.07023525	0.028990517581983			
19R	FY2016 Enacted - FY2015 Authorized /FY2016 Enacted	818,100,000	78,000,000	2,800,000	1,067,200,000	1,966,100,000						
	Comparison	-61,800,000	3,100,000	0	0	-58,700,000						
20	Supplementals											
20L	Supplements for FY2015 Auth+Sup	32,700,000	2,300,000	0	1,700,000	36,700,000						
20R	Supplements for FY2016 Enacted (none recorded as a projection)	0	0	0	0	0						
FY14	Supplements from FY14 Enacted Fiscal Summary	0	0	0	0	0						
	Comparison	-32,700,000				-32,700,000						
21	Revised Programs Legislatively Approved											
21L	FY2015 Authorized+Sup Revised Legislatively Approved	0	0	100,000	0	100,000						
21R	FY2016 Enacted Revised Legislatively Approved	0	0	0	0	0						
XXL	FY2014 Enacted Fiscal Summary											
	Comparison											
22	Duplicated Authorizations Non-additive (E)											
22L	FY2015 Authorized+Sup Duplicate Authorizations Non-additive (E)	0	0	736,300,000	0	736,300,000						
22R	FY2016 Enacted - Authorized Non-additive (E)			747,300,000		747,300,000						
	Comparison			11,000,000		11,000,000						
23	Statewide Operations											
23L	FY15 Authorized+Sup Statewide Operations	926,400,000	20,900,000	3,055,900,000	27,700,000	4,030,900,000	44,300,000	0.04781951	0.733632687489146			
23R	FY2016 Enacted - Statewide Operations	970,700,000	25,600,000	48,700,000	28,700,000	1,073,700,000						
	Comparison	44,300,000	4,700,000	-3,007,200,000	1,000,000	-2,957,200,000						
24	Debt Services											
24L	FY2015 Authorized+Sup Debt Services	213,400,000	19,300,000	50,300,000	5,200,000	288,200,000	-7,200,000	-0.03373945	0.033310201249132			
24R	FY2016 Enacted - Debt Services	206,200,000	23,900,000	43,300,000	5,200,000	278,600,000						
	Comparison	-7,200,000	4,600,000	-7,000,000	0	-9,600,000						

HDG	From 2016 Enacted Budget Review with Links to Data and Comments	Unrestricted General Funds	Designated General	Other State Funds	Federal Funds	Total Funds	UGF Change	UGF % Chang	Total Change
28	FY2015 Authorized / FY2016 Enacted								
28L	FY15 Authorized+Sup - FY2015 Authorized / FY2016 Enacted	5,200,000	0	3,000,000	0	3,005,200,000	257,300,000	49.4807692	0.912651404232663
28R	FY2016 Enacted - FY2015 Authorized / FY2016 Enacted	262,500,000	0	0	0	262,500,000			
	Comparison	257,300,000	0	-3,000,000	0	-2,742,700,000			
29	Supplementals								
29L	Supplements for FY2015 Auth+Sup	0	0	0	0	0			
29R	Supplements for FY2016 Enacted (none recorded as a projection)	0	0	0	0	0			
	Supplements from FY14 Enacted Fiscal Summary								
	Comparison	0				0			
30	Fund Capitalizations								
30L	Fund Capitalizations - FY2015 Auth+Sup	5,500,000	1,600,000	5,600,000	22,500,000	35,200,000	-3,500,000	-0.63636363	0.073863636363636
30R	Fund Capitalizations - FY2016 Enacted Budget	2,000,000	1,700,000	5,400,000	23,500,000	32,600,000			
	Comparison	-3,500,000	100,000	-200,000	1,000,000	-2,600,000			
31	Revenue Sharing								
31L	Revenue Sharing - FY2015 with Supplements	52,000,000	0	0	0	52,000,000			
31R	Revenue Sharing - FY2016 Enacted	0	0	0	0	0			
	Comparison	-52,000,000				-52,000,000			
32	FY2015 Authorized / FY2016 Enacted								
32L	FY2015 Authorized / FY2016 Enacted - FY2015 with Supplements	52,000,000	0	0	0	52,000,000			
32R	FY2015 Authorized / FY2016 Enacted - FY2016 Enacted	0	0	0	0	0			
	Comparison	-52,000,000				-52,000,000			
33	Oil and Gas Tax Credits						1,133,600,000	Based on 508,600,000 reduction in credit payments	
33L	Oil and Gas Tax Credits - FY2015 with Supplements	625,000,000	0	0	0	625,000,000	-125,000,000	-0.2	0.2
33R	Oil and Gas Tax Credits - FY2016 Enacted	500,000,000				500,000,000			
	Comparison	-125,000,000				-125,000,000			
34	FY2015 Authorized / FY2016 Enacted								
34L	FY2015 Authorized / FY2016 Enacted - FY2015 with Supplements	0	0	0	0	0	700,000,000		
34R	FY2015 Authorized / FY2016 Enacted - FY2016 Enacted	700,000,000	0	0	0	700,000,000			
	Comparison	700,000,000	0	0	0	700,000,000			
35	HB2001 Veto								
35L	HB2001 Veto - FY2015 with Supplements	0	0	0	0	0			
35R	HB2001 Veto - FY2016 Enacted	-200,000,000				-200,000,000			
	Comparison	-200,000,000				-200,000,000			
36	Judgments, Claims and Settlements								
36L	Judgments, Claims and Settlements - FY2015 with Supplements	25,300,000	0	0	0	25,300,000			
36R	Judgments, Claims and Settlements - FY2016 Enacted	0	0	0	0	0			
	Comparison	-25,300,000				-25,300,000			
37	FY2015 Authorized / FY2016 Enacted								
37L	FY2015 Authorized / FY2016 Enacted - FY2015 with Supplements	13,400,000	0	0	0	13,400,000			
37R	FY2015 Authorized / FY2016 Enacted - FY2016 Enacted	0				0			
	Comparison	-13,400,000				-13,400,000			
38	Supplementals								
38L	Supplements for FY2015 Auth+Sup - FY2015 with Supplements	11,900,000	0	0	0	11,900,000			
38R	Supplements for FY2016 Enacted (none recorded as a projection)	0	0	0	0	0			
FY14	Supplements from FY14 Enacted Fiscal Summary								
	Comparison	-11,900,000	0	0	0	-11,900,000			
39	Duplicate Authorizations Non-additive (E)								
39L	Duplicate Authorizations Non-additive (E)	0	0	12,200,000	0	12,200,000			
39R	Duplicate Authorizations Non-additive (E)	0	0	15,300,000	0	15,300,000			
	Comparison	0	0	-3,100,000	0	-3,100,000			
40	Total Capital								
40L	Total Capital - FY2015 with Supplements	608,200,000	164,500,000	66,600,000	1,120,400,000	1,959,700,000	-489,800,000		
40R	Total Capital - 2016 Enacted	118,400,000	56,600,000	27,700,000	1,275,000,000	1,477,700,000			
	Comparison	-489,800,000	-107,900,000	-38,900,000	154,600,000	-482,000,000	-636,600,000		If you take the federal funds away Capital expendit
41	Project Appropriations								
41L	Project Appropriations - FY2015 w Supplements	608,200,000	164,500,000	66,600,000	1,118,900,000	1,958,200,000	-489,800,000		
41R	Project Appropriations - FY2016 Enacted	118,400,000	56,600,000	27,700,000	1,275,000,000	1,477,700,000			
	Comparison	-489,800,000	-107,900,000	-38,900,000	156,100,000	-480,500,000	2.5 million less appropriated than in capital total		
42	FY2015 Authorized / FY2016 Enacted								
42L	FY2015 Authorized / FY2016 Enacted	594,900,000	164,500,000	65,100,000	1,118,200,000	1,942,700,000			
42R	FY2015 Authorized / FY2016 Enacted	118,400,000	56,600,000	27,700,000	1,275,000,000	1,477,700,000			
	Comparison	-476,500,000	-107,900,000	-37,400,000	156,800,000	-465,000,000	-13,300,000		-1,500,000
43	Supplementals								
43L	Supplements for FY2015 Auth+Sup	13,400,000	0	1,500,000	700,000	15,600,000			
43R	Supplements for FY2016 Enacted (none recorded as a projection)	0	0	0	0	0			
FY14	Supplements from FY14 Enacted Fiscal Summary								
	Comparison	-13,400,000	0	-150,000	-700,000	-15,600,000			
44	SB26 Veto								
44L	SB26 Veto - FY2015 with Supplements	-100,000	0	0	0	-100,000			
44R	SB26 Veto - FY2016 Enacted	0	0	0	0	0			
	Comparison	100,000	0	0	0	100,000			
45	Revised Programs Legislatively Approved								
45L	Revised Programs Legislatively Approved - FY2015 with Supplements	0	0	0	1,500,000	1,500,000			
45R	Revised Programs Legislatively Approved - FY2016 Enacted	0	0	0	0	0			
	Comparison	0	0	0	-1,500,000	-1,500,000			
46	Duplicated Authorizations Non-additive (E)								
46L	Duplicated Authorizations Non-additive (E) - FY2015 with Supplements	0	0	200,900,000	0	200,900,000			
46R	Duplicated Authorizations Non-additive (E) - FY2016 Enacted	0	0	32,500,000	0	32,500,000			
	Comparison	0	0	-168,400,000	0	-168,400,000			
47	Pre-Transfer Authorization								
47L	Pre-Transfer Authorization - FY2015 with Supplements	6,013,600,000	941,300,000	3,650,500,000	3,142,400,000	13,747,800,000	-833,400,000		
47R	Pre-Transfer Authorization - FY2016 Enacted	5,180,200,000	887,200,000	632,700,000	3,297,600,000	9,997,700,000			
	Comparison	-833,400,000				-833,400,000			
48	Fund Transfers								
48L	Fund Transfers - FY2015 with Supplements	-1,007,500,000	22,800,000	-3,000,000,000	0	-3,984,700,000			
48R	Fund Transfers - FY2016 Enacted	-226,100,000	39,600,000	0	0	-186,500,000			
	Comparison	781,400,000	16,800,000	3,000,000,000	0	3,798,200,000			
49	Designated Reserves/Loan Funds								
49L	Designated Reserves/Loan Funds - FY2015 with Supplements	0	0	0	0	0			
49R	Designated Reserves/Loan Funds - FY2016 Enacted	0	0	0	0	0			
	Comparison	0	0	0	0	0			
50	Public Education Fund - Budget Year Draw								
50L	Public Education Fund - Budget Year Draw - FY2015 with Supplements	-1,242,600,000	0	0	0	-1,242,600,000			
50R	Public Education Fund - Budget Year Draw - FY2016 Enacted	-1,247,500,000	0	0	0	-1,247,500,000			
	Comparison	-4,900,000	0	0	0	-4,900,000			
51	Public Education Fund - FY2016 Future/Current Year Funding (D)								
51L	Public Edu Fund - FY2016 Future/Current Yr Funding (D FY15 w/Sups)	177,400,000	0	0	0	177,400,000			
51R	Public Edu Fund - FY2016 Future/Current Yr Funding (D) FY16 Enacted	967,000,000	0	0	0	967,000,000			
	Comparison	789,600,000	0	0	0	789,600,000			
52	Undesignated Reserves								
52L	Undesignated Reserves	0	0	0	0	0			
52R	Undesignated Reserves	0	0	0	0	0			
	Comparison	0	0	0	0	0			
53	AHFC Subsidiary (H)								
53L	AHFC Subsidiary (H) - FY2015 with Supplements	-25,000,000	0	0	0	-25,000,000			
53R	AHFC Subsidiary (H) - FY2016 Enacted	0	0	0	0	0			
	Comparison	25,000,000	0	0	0	25,000,000			
54	FY2015 Authorized / FY2016 Enacted								
54L	FY2015 Authorized / FY2016 Enacted - FY2015 with Supplements	-63,000,000	0	0	0	-63,000,000			
54R	FY2015 Authorized / FY2016 Enacted - FY2016 Enacted	0	0	0	0	0			
	Comparison	63,000,000	0	0	0	63,000,000			
55	Supplementals								
55L	Supplements for FY2015 Auth+Sup	40,300,000	0	0	0	40,300,000			
55R	Supplements for FY2016 Enacted (none recorded as a projection)	0	0	0	0	0			
FY14	Supplements from FY14 Enacted Fiscal Summary								
	Comparison	0				0			

HDG	From 2016 Enacted Budget Review with Links to Data and Comments	Unrestricted General Funds	Designated General	Other State Funds	Federal Funds	Total Funds	UGF Change	UGF % Chang	Total Change
	Comparison	-40,300,000	0	0	0	-40,300,000			
56	SB26 Vetos								
56L	SB26 Veto - FY2015 with Supplements	-2,200,000	0	0	0	-2,200,000			
56R	SB26 Veto - FY2016 Enacted	0	0	0	0	0			
	Comparison	2,200,000	0	0	0	2,200,000			
57	Other Transfers								
57L	Other Transfers - FY2015 with Supplements	0	0	0	0	0			
57R	Other Transfers - FY2016 Enacted	0	0	0	0	0			
	Comparison	0	0	0	0	0			
58	REAA/Small Municipal School District Fund (I)								
58L	REAA/Small Municipal School District Fund (I)	40,000,000	0	0	0	40,000,000			
58R	REAA/Small Municipal School District Fund (I)	38,800,000	0	0	0	38,800,000			
	Comparison	-1,200,000	0	0	0	-1,200,000			
59	Renewable Energy Grant Fund (J)								
59L	Renewable Energy Grant Fund (J)	29,500,000	0	0	0	29,500,000			
59R	Renewable Energy Grant Fund (J)	0	0	0	0	0			
	Comparison	-29,500,000	0	0	0	-29,500,000			
60	FY2015 Authorized / FY2016 Enacted								
60L	FY2015 Authorized / FY2016 Enacted - FY2015 with Supplements	20,000,000	0	0	0	20,000,000			
60R	FY2015 Authorized / FY2016 Enacted - FY2016 Enacted	0	0	0	0	0			
	Comparison	-20,000,000	0	0	0	-20,000,000			
61	Supplementals								
61L	Supplements for FY2015 Auth+Sup	9,500,000	0	0	0	9,500,000			
61R	Supplements for FY2016 Enacted (none recorded as a projection)	0	0	0	0	0			
FY14	Supplements from FY14 Enacted Fiscal Summary	0	0	0	0	0			
	Comparison	-9,500,000	0	0	0	-9,500,000			
62	Constitutional Budget Reserve Fund								
62L	Constitutional Budget Reserve Fund	0	0	-3,000,000,000	0	-3,000,000,000			
62R	Constitutional Budget Reserve Fund	0	0	0	0	0			
	Comparison	0	0	3,000,000,000	0	3,000,000,000			
63	Other Transfers								
63L	Other Transfers - FY2015 with Supplements	13,200,000	22,800,000	0	0	36,000,000			
63R	Oil and Gas Tax Credits - FY2016 Enacted	15,600,000	39,600,000	0	0	55,200,000			
	Comparison	2,400,000	16,800,000	0	0	19,200,000			
64	FY2015 Authorized / FY2016 Enacted								
64L	FY2015 Authorized / FY2016 Enacted - FY2015 with Supplements	12,500,000	22,800,000	0	0	35,300,000			
64R	FY2015 Authorized / FY2016 Enacted - FY2016 Enacted	15,600,000	39,600,000	0	0	55,200,000			
	Comparison	3,100,000	16,800,000	0	0	19,900,000			
65	Supplementals								
65L	Supplements for FY2015 Auth+Sup	700,000	0	0	0	700,000			
65R	Supplements for FY2016 Enacted (none recorded as a projection)	0	0	0	0	0			
FY14	Supplements from FY14 Enacted Fiscal Summary	0	0	0	0	0			
	Comparison	-700,000	0	0	0	-700,000			
66	Duplicated Authorizations Non-additive (E)								
66L	Duplicated Authorizations Non-additive (E) - FY2015 with Supplements	0	0	0	0	0			
66R	Duplicated Authorizations Non-additive (E) - FY2016 Enacted	0	0	157,000,000	0	157,000,000			
	Comparison	0	0	157,000,000	0	157,000,000			
67	Total Authorizations to spend								
67L	Total Authorization to Spend - FY2015 with Supplements	5,006,100,000	964,100,000	650,500,000	3,142,400,000	9,763,100,000	-52,100,000		
67R	Total Authorizations to spend - FY2016 Enacted	4,954,000,000	926,800,000	632,700,000	3,297,600,000	9,811,100,000			
	Comparison	-52,100,000	-37,300,000	-17,800,000	155,200,000	48,000,000			
68	Post-Transfer Balance to/(from) SBR FY2015, CBR FY2016 (K)								
68L	Post-Transfer Bal to/(from) SBR FY2015, CBR FY2016 (K) FY15w sups	-2,718,700,000	0	0	0	-2,718,700,000			
68R	Post-Transfer Bal to/(from) SBR FY2015, CBR FY2016 (K) FY16 Enacted	-2,748,400,000	0	0	0	-2,748,400,000			
	Comparison	-29,700,000	0	0	0	-29,700,000			
69	Permanent Fund Appropriations								
69L	Permanent Fund Appropriations - FY2015 with Supplements	0	1,988,000,000	0	0	1,988,000,000			
69R	Permanent Fund Appropriations - FY2016 Enacted	0	0	2,314,000,000	0	2,314,000,000			
	Comparison	0	-1,988,000,000	2,314,000,000	0	326,000,000			
70	PF Dividends / PFD Division Operations (M)								
70L	PF Dividends / PFD Division Operations (M) FY2015 with Supplements	0	1,342,000,000	0	0	1,342,000,000			
70R	PF Dividends / PFD Division Operations (M) FY2016 Enacted	0	1,402,000,000	0	0	1,402,000,000			
	Comparison	0	60,000,000	0	0	60,000,000			
71	PF Inflation Proofing								
71L	PF Inflation Proofing - FY2015 with Supplements	0	623,000,000	0	0	623,000,000			
71R	PF Inflation Proofing - FY 2016 Enacted	0	889,000,000	0	0	889,000,000			
	Comparison	0	266,000,000	0	0	266,000,000			
72	AK Capital Income Fund (Am Hess) (N)								
72L	AK Capital Income Fund (Am Hess) (N) 2015 with Supplements	0	23,000,000	0	0	23,000,000			
72R	AK Capital Income Fund (Am Hess) (N) 2015 Enacted	0	23,000,000	0	0	23,000,000			
	Comparison	0	0	0	0	0			
73	Total Authorization to Spend with Permanent Fund								
73L	Total Authorization to Spend with Permanent Fund - FY2015 w Sups	5,006,100,000	2,952,100,000	650,500,000	3,142,400,000	11,751,100,000	-52,100,000		
73R	Total Authorization to Spend with Permanent Fund - FY2016 Enacted	4,954,000,000	3,240,800,000	632,700,000	3,297,600,000	12,125,100,000			
	Comparison	-52,100,000	288,700,000	-17,800,000	155,200,000	374,000,000			
74	Fiscal Year Summary (Includes Permanent Fund)								
74L	Fiscal Year Summary (Includes Permanent Fund) FY2015 w Sups	5,006,100,000	2,952,100,000	650,500,000	3,142,400,000	11,751,100,000	-52,100,000		
74R	Fiscal Year Summary (Includes Permanent Fund) FY2016 Enacted	4,954,000,000	3,240,800,000	632,700,000	3,297,600,000	12,125,100,000			
	Comparison	-52,100,000	288,700,000	-17,800,000	155,200,000	374,000,000			
75	Agency Operations								
75L	Agency Operations - FY2015 with Supplements	4,479,000,000	756,000,000	528,000,000	1,994,200,000	7,757,200,000	-388,000,000		
75R	Agency Operations - FY2016 Enacted	4,091,000,000	805,000,000	556,300,000	1,993,900,000	7,446,200,000			
	Comparison	-388,000,000	49,000,000	28,300,000	-300,000	-311,000,000			
76	Statewide Totals								
76L	Statewide Totals - FY2015 with Supplements	926,400,000	20,900,000	3,055,900,000	27,700,000	4,030,900,000	44,300,000		
76R	Statewide Totals - FY2016 Enacted	970,700,000	25,600,000	48,700,000	28,700,000	1,073,700,000			
	Comparison	44,300,000	4,700,000	-3,007,200,000	1,000,000	-2,957,200,000			
77	Total Operating								
77L	Total Operating - FY2015 with Supplements	5,405,400,000	776,900,000	3,583,900,000	2,022,000,000	11,788,200,000	-343,700,000	8,519,300,000	
77R	Total Operating - FY2016 Enacted	5,061,700,000	830,600,000	605,000,000	2,022,000,000	8,519,300,000			
	Comparison	-343,700,000	53,700,000	-2,978,900,000	0	-3,268,900,000			
78	Total Capital								
78L	Total Capital - FY2015 with Supplements	608,200,000	164,500,000	66,600,000	1,120,400,000	1,959,700,000	-489,800,000		
78R	Total Capital - 2016 Enacted	118,400,000	56,600,000	27,700,000	1,275,000,000	1,477,700,000			
	Comparison	-489,800,000	-107,900,000	-38,900,000	154,600,000	-482,000,000			
79	Total Pre-Transfer Authorization								
79L	Total Pre-Transfer Authorization - FY2015 with Supplements	6,013,600,000	32,700,000	3,650,500,000	3,142,400,000	12,839,200,000			
79R	Total Pre-Transfer Authorization - FY2016 Enacted	5,180,200,000	887,200,000	632,700,000	3,297,600,000	9,997,700,000			
	Comparison	-833,400,000	854,500,000	-3,017,800,000	155,200,000	-2,841,500,000			
80	Fund Transfers								
80L	Fund Transfers - FY2015 with Supplements	-1,007,500,000	22,800,000	-3,000,000,000	0	-3,984,700,000			
80R	Fund Transfers - FY2016 Enacted	-226,100,000	39,600,000	0	0	-186,500,000			
	Comparison	781,400,000	16,800,000	3,000,000,000	0	3,798,200,000			
81	Total Authorizations to spend								
81L	Total Authorization to Spend - FY2015 with Supplements	5,006,100,000	2,952,100,000	650,500,000	3,142,400,000	11,751,100,000	-52,100,000		
81R	Total Authorizations to spend - FY2016 Enacted	4,954,000,000	926,800,000	632,700,000	3,297,600,000	9,811,100,000			
	Comparison	-52,100,000	-2,025,300,000	-17,800,000	155,200,000	-1,940,000,000			
82	Permanent Fund Appropriations								
82L	Permanent Fund Appropriations - FY2015 with Supplements	0	1,988,000,000	0	0	1,988,000,000			
82R	Permanent Fund Appropriations - FY2016 Enacted	0	2,314,000,000	0	0	2,314,000,000			
	Comparison	0	326,000,000	0	0	326,000,000			